

## Clovis Junior Soccer League Profit & Loss YTD Comparison April through June 2009

	<u>Apr - Jun 09</u>	<u>Apr - Jun 09</u>
<b>Income</b>		
4150 · Spring League	3,730.33	3,730.33
4400 · Education & Training	2,310.00	2,310.00
4600 · Sponsorships & Fundraising	0.00	0.00
4800 · Investment income	585.99	585.99
<b>Total Income</b>	<u>6,626.32</u>	<u>6,626.32</u>
<b>Expense</b>		
5000 · Registration	4,237.50	4,237.50
5020 · League fees	5,075.00	5,075.00
5100 · Contract services	5,125.00	5,125.00
5400 · Education and training	1,665.00	1,665.00
5500 · Equipment and fields expenses	1,373.05	1,373.05
5600 · Contributions	1,650.00	1,650.00
5650 · Firework expense	200.00	200.00
6000 · Payroll Expenses	6,754.45	6,754.45
6100 · Professional fees	999.00	999.00
6160 · Janitorial service	100.00	100.00
6200 · Travel and entertainment	544.88	544.88
6300 · Supplies	2,993.88	2,993.88
6400 · Rents and leases	4,732.38	4,732.38
6500 · Equipment expenses	310.49	310.49
6600 · Insurance	500.00	500.00
6700 · Communications	1,165.00	1,165.00
6800 · Utilities	837.89	837.89
6900 · Other g&a expenses	282.00	282.00
<b>Total Expense</b>	<u>38,545.52</u>	<u>38,545.52</u>
<b>Net Income</b>	<u><u>-31,919.20</u></u>	<u><u>-31,919.20</u></u>