

## Minutes From CJSL Executive Meeting Held 10-16-02

### Members Present-

Chris Valdez, Sally Godfrey, Mike Hodges, Jeff Johnson, Steve Russell, Craig Steitz, Bob Hastings, Ken Taylor, Mike Blackford, Joe Dhuyetter, Bruce Johnson.

### Budget-

We are facing a 24k deficit this year. We need to cut expenses as raising fees again this year is not an option. The following cuts will be recommended to the full board at the next meeting-

- Cut All-Star Trainers-\$1200
- Cut attorney fees-\$2400
- Net expense of \$6k- 2/3 to be paid by Odyssey
- District Office Expense- Look to reduce our current obligation, and recover previous fees.
- All-Star Program- Charge a small fee to cover our COSTS ONLY so we do not incur any additional debt.
- U8 Jamboree- Charge a small fee to cover our COSTS ONLY so we do not incur any additional debt.

### Thanksgiving Tournament-

Sally will bring a resolution to the next board meeting with the requirements for each club to staff the Tournament.